

Estimated Budget for the Year 2020-21
w.r.t Mittal School of Business, Lovely Professional University,
Jalandhar -Delhi G.T Road, Phagwara
of Lovely International Trust, Jalandhar for the year 2020-21

| | 2019-20 (In Lacs) | Budget 20-21 | | 2019-20 (In Lacs) | Budget 20-21 |
|--|-----------------------|-----------------|--|-----------------------|-----------------|
| Salary, Allowances and allied | 803 | 835 | Tuition, Development & Other Fee | 1717 | 2150 |
| Printing & Stationery | 8 | 9 | Registration & Student Fee | 252 | 260 |
| Electricity & Power | 208 | 210 | Examination & allied fee | 51 | 60 |
| Postage expenses | 4 | 4 | Consultancy, Training, Research & Projects, Contributions and other receipts & income | 2058 | 1660 |
| Computer, IT & Allied Expenses | 40 | 41 | | | |
| Legal Expenses | 1 | 1 | | | |
| Telephone & Communication | 29 | 30 | | | |
| Staff Development, Welfare & Allied Expenses | 285 | 290 | | | |
| Professional & Audit Fees & expenses | 64 | 65 | | | |
| Water, Sanitation, Sewerage & allied upkeep and maintenance | 63 | 65 | | | |
| Membership & Affiliation | 5 | 6 | | | |
| Student Development & Welfare expenses | 95 | 100 | | | |
| Hospitality & Honorarium | 20 | 15 | | | |
| Laboratory, Workshop & Allied Expenses | 140 | 145 | | | |
| Infrastructure & Facilities Upkeep & Allied Expenses | 460 | 450 | | | |
| Repair & Maintenance Machinery | 36 | 35 | | | |
| Repair & Maintenance Electrical | 43 | 45 | | | |
| Repair & Maintenance General | 157 | 160 | | | |
| Watch & Ward Expenses | 14 | 15 | | | |
| Library & allied Expenses | 6 | 7 | | | |
| Freight, Octroi & Cartage | 2 | 1 | | | |
| Prospectus Printing | 21 | 20 | | | |
| Convocation Expenses | 5 | 5 | | | |
| Road, Pavers, Open & Green Areas upkeep & Maintenance | 228 | 220 | | | |
| Examination Expenses | 24 | 26 | | | |
| Paint & White Wash expenses | 17 | 15 | | | |
| Counselling Expenses | 505 | 500 | | | |
| CSR & Extension Activities | 5 | 5 | | | |
| Fees & Taxes | 1 | 1 | | | |
| Building Tax | 5 | 5 | | | |
| Library & allied | 133 | 135 | | | |
| Laboratories equipment & allied | 117 | 119 | | | |
| Other expenditure | 534 | 550 | | | |
| Total | 4078 | 4130 | Total | 4078 | 4130 |

E&OE

Place : Jalandhar.

